

2020-21 Property Tax Report Card

580901 - REMSENBURG-SPEONK USFD

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	Budgeted 2019-2020 (A)	Proposed Budget 2020-21 (B)
Total Budgeted Amount, not Including Separate Propositions	14,353,276	14,789,323
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	12,620,270	13,077,698
B. Tax Levy to Support Library Debt, if Applicable	0	0
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0
E. Total Proposed School Year Tax Levy (A + B + C - D)	12,620,270	13,077,698
F. Permissible Exclusions to the School Tax Levy Limit	120,020	297,544
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	12,667,559	12,780,154
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	12,500,250	12,780,154
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²	167,309	0
Public School Enrollment	308	302
Consumer Price Index		2.40%

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2020-21, includes any carryover from 2019-20 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2019-20 (D)	Estimated 2020-21 (E)
Adjusted Restricted Fund Balance	786,498	796,441
Assigned Appropriated Fund Balance	875,000	875,000
Adjusted Unrestricted Fund Balance	965,869	591,572
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	6.73%	4.00%

Schedule of Reserve Funds

Reserve Type	Reserve Name	3/31/20 Actual Balance	6/30/20 Estimated Ending Balance	Intended Use of the Reserve in the 2020-21 School Year
Repair	Repair Reserve	44,330	73,591	May be used for emergency repairs to facilities
Workers' Compensation	Worker's Comp Reserve	296,629	296,750	May be used if needed for worker's compensation claims
Unemployment Insurance	Unemployment Reserve	22,003	22,203	May be used if needed unemployment insurance claims
Retirement Contribution	ERS Reserve	336,315	336,425	May be used to fund future rate increases
Retirement Contribution	TRS Reserve	64,834	64,950	May be used to fund future rate increases



NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(for local use only -- not to be filed with NYS Board of Real Property Services)

RP-495 (9/08)

Date: April 6, 2020

Taxing Jurisdiction: Remsenburg/Speonk UFSD

Fiscal Year Beginning: July 1, 2019

Total equalized value in taxing jurisdiction: \$ 2,388,677,365

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS	RPTL 404 (1)	4	22,472,800.00	0.94%
12350	Pub Auth State	RPTL 412	2	9,103,505.00	0.38%
13100	County Owned	RPTL 406 (1)	404	49,596,476.00	2.08%
13500	Town Owned	RPTL 406 (1)	66	38,405,481.00	1.61%
13650	VG General	RPTL 406 (1)	1	1,030,000.00	0.04%
13800	School District	RPTL 408	1	16,726,500.00	0.70%
13890	Mun. Pub. Auth.	RPTL 412	3	2,594,400.00	0.11%
14100	USA Gen	RPTL 400	1	192,000.00	0.01%
18020	Municipal Indus. Dev	RPTL 412 -A			0.00%
18080	Town Housing Auth.	Pub Hsng L 52	1	5,841,400.00	0.24%
19950	Mun. Railroad	RPTL 456	2	753,700.00	0.03%
21600	Clergy Resid.	RPTL 462	1	448,100.00	0.02%
25110	Nonprof. Corp.	RPTL 420-A	2	690,600.00	0.03%
25120	Nonprof. Corp. Educ.	RPTL 420-A			0.00%
25130	Nonprof. Corp. Char.	RPTL 420-A			0.00%
25300	Nonprof. Corp. US	RPTL 420-B	9	47,814,200.00	2.00%
28400	Inc. Vol. Fire Dept.	RPTL 464 (2)			0.00%
27350	Cemetery	RPTL 446	1	170,000.00	0.01%
28540	Nonprof. Co-hostels	RPTL 422	1	934,400.00	0.04%
41124	Veterans Alternative	RPTL 458	1	12,000.00	0.00%
4112401	Vet's Non Combat	RPTL 458	43	1,548,000.00	0.06%
4113401	Vet's Combat	RPTL 458	31	1,860,000.00	0.08%
4114401	Vet's Disabled	RPTL 458	9	999,243.00	0.04%
4116401	Vet's Cold War	RPTL 458	6	216,000.00	0.01%
41300	Vet's Paraplegic	RPTL 458	1	758,900.00	0.03%
41400	Clergy	RPTL 460	1	1,500.00	0.00%
41640	Volunteer Fire/Amb	RPTL 466 C	10	863,000.00	0.04%
41644	Volunteer Fire/Amb	RPTL 466 C	2	198,510.00	0.01%
41720	Agric. Dist. Cty.	AG. Mkts L 305	8	4,499,613.00	0.19%
41730	Ag. Individual	AG. Mkts L 306			
41800	AGED 65	RPTL 467	18	5,560,325.00	0.23%
41804	AGED 65	RPTL 467	10	2,801,220.00	0.12%
41834	STAR Enhanced	RPTL 425	72	8,804,611.00	0.37%
41854	STAR Basic	RPTL 425	241	12,893,500.00	0.54%
41864	STAR Basic	RPTL 425		-	
41930	Disabled w/Lmt. Inc	RPTL 459 C	1	228,000.00	0.00%
41934	Disabled w/Lmt. Inc	RPTL 459 C		-	0.00%
47614	Bus Investment Property		1	1,333,440	0.06%
49500	Solar Wind Energy	RPTL 487	8	207,800.00	0.00%
Totals			962	\$239,559,224.00	10.03%

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ _____
(details contained on RP-495-PILOT)